

REVISED	Final Working Copy	6/16/14						
			Council Decisions for 2014-2015 Budget					
	General Fund							
			Option	Proposed Change	Review Notes	Projected Increase of Revenue	Yes	No
1	Zoning	Increase	Home Occupation Permits	July 1, 2014 increase from \$25.00 to \$30.00		2,000.00		
2	Zoning	Change	Board of Zoning Appeals	Now charge \$700.00 which includes legal ad. Start July 1, 2014 charging \$200.00 and petitioner pays the full advertisement cost.		300.00		
3	Zoning	Change	Rezoning	Now charge \$700.00 which includes legal ad. Start July 1, 2014 charging \$200.00 and the petitioner pays the full advertisement cost.		200.00		
4	Zoning	Change	Special Exceptions	Now charge \$700.00 which includes legal ad. Start July 1, 2014 charging \$200.00 and petitioner will pay the full advertisement cost.		200.00		
5	Zoning	Change	Use Not Provided	Now charge \$700.00 which includes legal ad. Start July 1, 2014 charging \$200.00 and the petitioner pays the full advertisement cost.		200.00		
6	Zoning	Increase	Zoning Certification Fee/Letter	July 1, 2014 start charging \$100.00.		500.00		
7	Zoning	New	Zoning Permit	July 1, 2014 start charging \$20.00 which will include PODS		2,560.00		
8	Commissioner of the Revenue	Increase	Personal Property Tax	July 1, 2014 increase from \$3.20 to \$3.25 (If increase by .30 to 3.50 will bring in an extra \$750,000.00)		125,000.00		
9	Commissioner of the Revenue	Increase	Machinery and Tools	July 1, 2014 increase from \$3.20 to \$3.25 (If increase by .30 to 3.50 will bring in an extra \$240,000.00)	40,000.00	-		
10	Communications	Increase	Magazine	Water Report published in magazine.		6,000.00		
11	Engineering/Building Inspections	New	Site Plan Review with a Stormwater Plan	July 1, 2014 start charging \$250.00 for under an acre.		1,500.00		
12	Engineering/Building Inspections	New	Commercial Construction	March 1, 2014 started charging and had previously been approved.		2,000.00		
13	Engineering/Building Inspections	Increase	Land Disturbing Fee	July 1, 2014 increase from \$25.00 to \$30.00		50.00		
14	Engineering/Building Inspections	New	Plan Review for Residential	July 1, 2014 start charging \$30.00		840.00		
15	Engineering/Building Inspections	Increase	Elevator Inspection Fee	July 1, 2014 increase from \$25.00 to \$30.00		945.00		
16	Engineering/Building Inspections	New	Refund Permits	July 1, 2014 retaining the higher of 25% or \$30.00 and refund the rest	Policy change	-		
17	Engineering/Building Inspections	Increased	Building Permits	July 1, 2014 start using the State Building Table.		7,700.00		
18	Engineering/Building Inspections	New	Building Permits	July 1, 2014 start charging double up to \$250.00 if work is started without a permit.		250.00		
19	Engineering/Building Inspections	Change	Re-inspection Fee	July 1, 2014 start charging \$30.00 on the 3rd visit.	Policy change	-		
20	Engineering/Building Inspections	Change	Demolition Fee	July 1, 2014 start using the State Building Table for the fee.	Policy change	-		
21	Engineering/Building Inspections	Increase	Occupancy Permits	July 1, 2014 increase from \$25.00 to \$30.00		8,195.00		
22	Engineering/Building Inspections	New	Right of Way Permit	September 1, 2014 start charging \$50 for a 30 day permit and \$100 for a 60 day permit. If work is started without a permit the cost is doubled.		12,500.00		

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23	Fire	New	Fireworks Permit	July 1, 2014 start charging \$100.00		1,300.00		
24	Fire	New	Fire Incident Reports	July 1, 2014 start charging \$10.00		1,440.00		
25	Library	New	Charge for Notary	July 1, 2014 start charging \$5.00		6,500.00		
26	Library	New	Provide Passport Service	July 1, 2014 start charging \$30.00		300.00		
27	Library	Increase	IntraLibrary Loans	July 1, 2014 increase from \$2.00 to \$4.00		-		
28	Library	Increase	Copies	July 1, 2014 increase from .10 to .20		2,500.00		
29	Planning	Change	Site Plan Approval Review	July 1, 2014 changing from \$250.00 plus \$25.00 per acre for sites that are over an acre to \$500.00 plus \$25.00 per acre for sites that are over an acre.		-		
30	Planning	New	Re-review	July 1, 2014 start charging \$75.00 for additional reviews after the 2nd review.	Policy change	-		
31	Police	Increase	Police reports	July 1, 2014 increase from \$5.00 to \$10.00.		2,822.00		
32	Police	Increase	Fingerprints	July 1, 2014 increase from \$5.00 to \$10.00.		810.00		
33	Police	New	Taxicab Service Charge	July 1, 2014 start charging \$20.00 for each Taxicab company for a background check on owners and/or directors.		40.00		
34	Real Estate	New	Building Permit Assessments	July 1, 2014 start assessing the supplement at Certificate of Occupancy issued date.		10,000.00		
35	Real Estate	New	Zoning Change	July 1, 2014 property with zoning changes will be reassessed at time of change.	Policy change	-		
36	Streets/Sanitation	Increase	Trash Pickup/Toter Fee	July 1, 2014 increase fee from \$1.00 to \$7.00 per household. This \$6.00 increase will yield an extra \$682,000.00. Estimate cost of collection service is \$1,642,829.30.	452 Tax Exempt	682,000.00		
37	Transfer Station	Increase	Waste Collection/Disposal Charges	July 1, 2014 increase fee from \$50.50 to \$50.75		50,000.00		
38	Transfer Station	New	Transfer Station Waste	July 1, 2014 tree service vendor will be using the Transfer Station.		16,245.65		
39	Treasurer	Increase	Real Estate Taxes	July 1, 2014 increase the rate by .01. Currently 1.18	193,438.93	-		
40	Treasurer	Increase	Dog License/Cat License	2014 look into issuing a three year dog tag.	Policy change	-		
41	Treasurer	Increase	Vehicle License Fee	July 1, 2014 increase VLF from \$20.00 to \$25.00	140,000.00	-		
42	Treasurer	Increase	Admission & Amusement Tax	July 1, 2014 increase Admission & Amusement Tax from 5% to 7%		3,500.00		
					Subtotal	948,397.65		
	Enterprise Fund							
43	Civic Center	New	Start VIP Parking	October, 2014 start charging \$5.00 for VIP Parking		3,000.00		
44	Electric	Increase	Turn on Lights	July 1, 2014 increase from \$4.00 to \$10.00	Code change	21,000.00		
45	Electric	Increase	Utility Late Payment Fee	July 1, 2014 increase from \$3.00 to \$5.00 for each service	Code change	45,272.10		

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46	Water & Sewer		Connection Fees:					
47	Water & Sewer	New	Water Availability Fee:	July 1, 2014 start charging a Water Availability Fee as listed below:		40,000.00		
48	Water & Sewer	New	5/8" or 3/4" Meter	2,000.00				
49	Water & Sewer	New	1" Meter	4,000.00				
50	Water & Sewer	New	1 1/2" Meter	7,000.00				
51	Water & Sewer	New	2" Meter	13,000.00				
52	Water & Sewer	New	3" Meter	25,000.00				
53	Water & Sewer	New	4" Meter	40,000.00				
54	Water & Sewer	New	6" Meter	80,000.00				
55	Water & Sewer	New	8" Meter	155,000.00				
56	Water & Sewer	Change	Water Connections Fee:	July 1, 2014 increase Water Connection Fees		1,365.00		
57	Water & Sewer	Change	5/8" or 3/4" Meter	1,500.00				
58	Water & Sewer	Change	1" Meter	1,800.00				
59	Water & Sewer	Change	1 1/2" Meter	2,700.00				
60	Water & Sewer	Change	2" Meter	3,300.00				
61	Water & Sewer	Change	Larger than 2"	Actual Cost + 29%				
62	Water & Sewer	New	Sewer Availability Fee:	July 1, 2014 start charging a Sewer Availability Fee as listed below:		15,000.00		
63	Water & Sewer	new	5/8" or 3/4" Meter	1,000.00				
64	Water & Sewer	New	1" Meter	2,000.00				
65	Water & Sewer	New	1 1/2" Meter	3,500.00				
66	Water & Sewer	New	2" Meter	6,000.00				
67	Water & Sewer	New	3" Meter	12,000.00				
68	Water & Sewer	New	4" Meter	20,000.00				
69	Water & Sewer	New	6" Meter	40,000.00				
70	Water & Sewer	New	8" Meter	75,000.00				
71	Water & Sewer	Change	Sewer Connection Fee:	July1, 2014 increase Sewer Connection Fees		3,600.00		
72	Water & Sewer	Change	6" or smaller	The greater of \$2,100 or actual cost plus 29%				
73	Water & Sewer	Change	Larger than 6"	The greater of \$2,100 or actual cost plus 29%				
74	Water & Sewer	Change	Turn on Water	July 1, 2014 increase from \$4.00 to \$10.00	Code change	12,354.00		
75	Water & Sewer	Change	Water Late Payment Charge	July 1, 2014 increase from \$3.00 to \$5.00	Code change	45,272.10		
76	Water & Sewer	Change	Sewer Late Payment Charge	July 1, 2014 increase from \$3.00 to \$5.00	Code change	45,272.10		
77	Water & Sewer	Change	Fire Hydrant Connection Fee	July 1, 2014 request a \$500.00 deposit for use of a backflow meter. When the meter is returned the deposit will be refunded.	Policy change	-		
78	Water & Sewer	Change	Charge for Meter re-reads (no charge if misread)	July 1, 2014 start charging \$10.00 after the first re-read	Policy change	-		
79	Water & Sewer	Change	Sewer Non-User Fee	July 1, 2014 change from \$22.48 to \$43.84 - Adopt the rate equal to 4,000 gallons of water usage and the rate will change with rate changes.		31,271.00		
					Subtotal	263,406.30		
					Grand Total	\$ 1,211,803.95		